

## STATEMENT OF PURPOSE

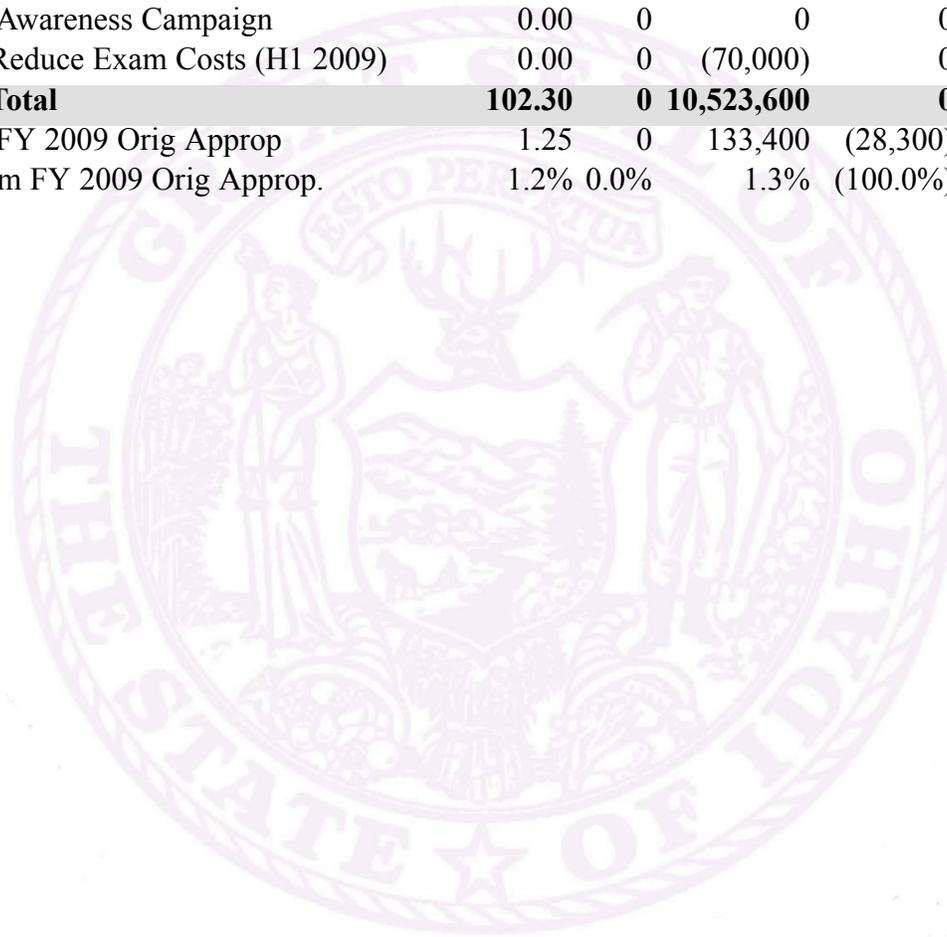
### RS18929

This is the fiscal year 2010 Appropriation for Medical Boards and Regulatory Boards.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>101.05</b>	<b>0</b>	<b>10,390,200</b>	<b>28,300</b>	<b>10,418,500</b>
<b>Medical Boards</b>					
1. Bd Nursing - Fingerprinting Fees	0.00	0	28,000	0	28,000
<b>Regulatory Boards</b>					
1. OGLB Attorney Fees	0.00	0	15,000	0	15,000
2. OGLB Complete Database	0.00	0	15,000	0	15,000
Health Insurance Reduction	0.00	0	(50,600)	0	(50,600)
<b>FY 2009 Total Appropriation</b>	<b>101.05</b>	<b>0</b>	<b>10,397,600</b>	<b>28,300</b>	<b>10,425,900</b>
Removal of One-Time Expenditures	0.00	0	(112,400)	(28,300)	(140,700)
Base Adjustments	0.00	0	(1,900)	0	(1,900)
<b>FY 2010 Base</b>	<b>101.05</b>	<b>0</b>	<b>10,283,300</b>	<b>0</b>	<b>10,283,300</b>
Benefit Costs	0.00	0	17,700	0	17,700
Inflationary Adjustments	0.00	0	14,400	0	14,400
Replacement Items	0.00	0	66,600	0	66,600
Statewide Cost Allocation	0.00	0	122,300	0	122,300
5% Personnel Cost Reduction	0.00	0	(297,900)	0	(297,900)
<b>FY 2010 Program Maintenance</b>	<b>101.05</b>	<b>0</b>	<b>10,206,400</b>	<b>0</b>	<b>10,206,400</b>
<b>Line Items</b>					
<b>Medical Boards</b>					
1. Med - Web Access Conversion	0.00	0	83,600	0	83,600
2. Ph - Fingerprint / Background	0.00	0	15,000	0	15,000
3. Ph - Pharmacy Recovery Network	0.00	0	24,000	0	24,000
4. Ph - Hearing Officer / Court Reporter	0.00	0	13,500	0	13,500
5. Ph - Board Pay / Travel Expense	0.00	0	22,700	0	22,700
6. Ph - Director Salary Increase	0.00	0	0	0	0
7. Ph - Office Supervisor	1.00	0	65,700	0	65,700
8. Ph - Drug Tracking Reporting	0.00	0	35,000	0	35,000
9. Ph - Re-Index Data in License Database	0.00	0	30,000	0	30,000
10. Ph - Upgrade Copier	0.00	0	0	0	0
11. Ph - Pharmacist at ISU	0.00	0	0	0	0
12. Ph - Consolidate Phone System	0.00	0	5,000	0	5,000
13. Vet - Increase FTP	0.25	0	7,700	0	7,700

14. Vet - Background Checks	0.00	0	4,000	0	4,000
15. Nu - Professional Staff Salary Increases	0.00	0	0	0	0
16. Nu - Ongoing Fingerprinting	0.00	0	40,000	0	40,000
17. Nu - Licensure Database	0.00	0	34,000	0	34,000
18. Nu - Rules Task Force	0.00	0	0	0	0
19. Nu - Executive Director Salary Increase	0.00	0	0	0	0
<b>Regulatory Boards</b>					
1. E/LS Psychometric Consultant	0.00	0	7,000	0	7,000
2. RE Vehicle Purchase	0.00	0	0	0	0
3. RE Stackable Meeting Chairs	0.00	0	0	0	0
4. O/L - Awareness Campaign	0.00	0	0	0	0
5. E/LS Reduce Exam Costs (H1 2009)	0.00	0	(70,000)	0	(70,000)
<b>FY 2010 Total</b>	<b>102.30</b>	<b>0</b>	<b>10,523,600</b>	<b>0</b>	<b>10,523,600</b>
Chg from FY 2009 Orig Approp	1.25	0	133,400	(28,300)	105,100
% Chg from FY 2009 Orig Approp.	1.2%	0.0%	1.3%	(100.0%)	1.0%



**Contact:**

**Name:** Joe Austin

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4743